

**RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL  
EXECUTIVE MEMBER**

<b>1.</b>	<b>DECISION TITLE</b>	Revenue Budget Monitoring – Period 9, 2015/16
<b>2.</b>	<b>DECLARATIONS OF INTEREST</b>	None
<b>3.</b>	<b>DATE OF DECISION</b>	30 <sup>th</sup> March 2016
<b>4.</b>	<b>DECISION MAKER</b>	City Mayor
<b>5.</b>	<b>DECISION TAKEN</b>	<ol style="list-style-type: none"> <li>1) Approve the reduction of the Health &amp; Well-being budget by £1.0m in response to the Government's in-year reduction of the Public Health Grant, made up of the indicative reductions described, and reduce the specific budget ceilings outlined in Appendix B, section 13</li> <li>2) Approve the transfer of £5m from the Children's Services Capital Policy Provision to support the 2015/16 revenue budget, as outlined in Appendix B, Para 14.8</li> <li>3) Approve the savings from the Transforming Neighbourhood Services spending review outlined in Appendix B, para 7.3 and consequently remove budget from the service amounting to £375k in 2016/17, rising to £455k in 2017/18 and the full impact of £586k in 2018/19 and thereafter.</li> <li>4) Approve the reduction in the 2016/17 and future revenue budgets made possible by the achievement of savings on the re-tendered contract for provision of services for substance misuse, outlined in Appendix B, paras 13.6-13.7. This will total £1m in 2016/17 and future years, and completes delivery of the current Substance Misuse Spending Review</li> <li>5) In respect of points 3 &amp; 4 above, delegate authority to the Director of Finance to determine the specific budget ceilings to be reduced.</li> </ol>
<b>v6.</b>	<b>REASON FOR DECISION</b>	As part of the Council's financial strategy to live within reduced means following funding cuts imposed by the Government, large savings are required from the revenue budget. This decision implements a number of measures to support that financial strategy.
<b>7.</b>	<b>a) KEY DECISION Y/N?</b> <b>b) If yes, was it published 5 clear days in advance? y/n</b>	<b>a) Y</b> <b>b) Y</b>

**RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL  
EXECUTIVE MEMBER**

8.	<b>OPTIONS CONSIDERED</b>	Not applicable
9.	<b>DEADLINE FOR CALL-IN</b> <ul style="list-style-type: none"><li>• 5 Members of a Scrutiny Commission or any 5 Councillors can ask for the decision to be called-in.</li><li>• Notification of Call-In with reasons must be made to the Monitoring Officer</li></ul>	6 <sup>th</sup> April 2016
10.	<b>SIGNATURE OF DECISION MAKER</b> (City Mayor or where delegated by the City Mayor, name of Executive Member)	